



SHANXI ANTAI GROUP CO., LTD.

二〇二〇年五月



目 录

1

2

3

4

5

6

7

8

9

10

11

12



2019

2019

2019

2018

2020

TPM

2019 11

2019

2019		230.51	7.76%	H
145		30.16%	56169.49	19.75%
	87.36		27.16%	232.97
	9.68%	H	143.18	27.42%
53090.27		19.97%		86.99



20.90% 2019 95.63 7.47
8.47% 4.57
3.63 1.94
3.29

1

: :

			%
	9,563,363,329.56	8,815,570,622.72	8.48
	8,767,664,183.43	7,462,330,373.61	17.49
	163,769,009.22	238,663,626.52	-31.38
	196,557,527.43	266,305,212.86	-26.19
	50,353,882.18	62,608,015.56	-19.57
	131,184,043.61	190,245,572.50	-31.04
	119,595,994.83	552,571,901.99	-78.36
	261,170,087.81	-152,225,984.49	-
	-268,350,437.67	-452,966,378.45	-

2

, 74,779.27 ,

130,533.38

1

: :

			%	%	%	%
	3,797,351,677.86	3,375,550,325.45	11.11	-2.46	8.75	9.16
	4,759,566,638.42	4,533,893,222.77	4.74	22.89	22.85	0.03
	239,218,287.05	219,126,394.41	8.40	20.04	32.27	8.47
	342,728,966.65	366,749,716.14	-7.01	3.27	32.07	23.34
	232,896,870.65	98,538,019.43	57.69	33.97	15.20	6.89
			%	%	%	%
	6,554,211,090.05	5,905,625,776.29	9.90	15.86	24.54	6.28



	1, 423, 677, 642. 22	1, 369, 876, 168. 75	3. 78	-11. 29	-3. 93	7. 37
	741, 701, 685. 93	718, 691, 686. 29	3. 10	6. 15	5. 89	0. 24
	186, 364, 423. 18	170, 757, 251. 43	8. 37	15. 80	12. 92	2. 33
	449, 710, 406. 80	416, 255, 145. 37	7. 44	32. 52	31. 18	0. 95
	5, 047, 443. 69	4, 021, 368. 97	20. 33	-	-	/
	11, 049, 748. 76	8, 630, 281. 10	21. 90	7. 64	1. 53	4. 71

44. 18% 50. 79% 2. 55%

2. 48%

379, 735. 17 389, 310. 98

9, 575. 81 232. 97 212. 41 20. 56

37, 682. 98 1, 629. 94 /

1, 832. 83 / 202. 89 /

47, 267. 28

475, 956. 66 387, 305. 27

88, 651. 39 143. 18 112. 37 30. 81

106, 190. 36 3, 324. 12 /

3, 446. 62 / 122. 5 /

17, 539. 55

69. 94%

15. 19%

,

7. 91% 4. 80% 1. 99%

0. 05% 0. 12%

2

					%	%	%
		230. 51	232. 97	2. 01	7. 76	9. 68	-55. 13
		145. 00	143. 18	4. 51	30. 16	27. 42	65. 20



		56,169.49	53,090.27	0.00	19.75	19.97	–
		87.36	86.99	1.13	27.16	20.90	46.75

30.16% 27.42% 7.76%
9.68% 1.78 65.20% 2.47
55.13%

3

:

			(%)		(%)	(%)
		3,191,573,919.99	94.55	2,929,374,410.31	94.37	8.95
		54,896,610.40	1.63	50,522,450.87	1.63	8.66
		39,109,908.08	1.16	31,721,216.84	1.02	23.29
		68,427,467.68	2.03	82,432,086.86	2.66	–16.99
		21,542,419.30	0.64	10,017,933.39	0.32	115.04
		3,375,550,325.45	100.00	3,104,068,098.27	100.00	8.75
		4,363,722,421.26	96.25	3,546,161,842.84	96.09	23.05
		71,657,761.08	1.58	51,007,500.87	1.38	40.48
		20,023,306.44	0.44	17,473,772.57	0.47	14.59
		72,004,054.62	1.59	69,603,009.64	1.89	3.45
		6,485,679.37	0.14	6,307,691.78	0.17	2.82
		4,533,893,222.77	100.00	3,690,553,817.70	100.00	22.85
		12,474,242.59	26.15	8,697,270.50	22.87	43.43
		19,383,788.85	40.64	14,401,068.23	37.87	34.60
		5,019,893.89	10.52	4,745,768.09	12.48	5.78
		8,047,422.21	16.87	8,048,520.66	21.16	–0.01
		2,776,241.52	5.82	2,135,045.78	5.61	30.03
		47,701,589.06	100.00	38,027,673.26	100.00	25.44

8.75%

22.85%

4



1			1, 583, 527, 296. 14	16. 56
2			1, 146, 262, 080. 89	11. 99
3			646, 482, 780. 93	6. 76
4			429, 906, 386. 70	4. 50
5			392, 838, 834. 56	4. 10

419, 901. 74

43. 91%

272, 978. 94

28. 55%

1			2, 428, 226, 960. 62	27. 88
2			2, 218, 806, 015. 77	25. 48
3			215, 623, 171. 73	2. 48
4			197, 307, 707. 67	2. 27
5			153, 007, 790. 44	1. 76

521, 297. 16

59. 86%

464, 703. 30

53. 36%

3

16, 376. 90

7, 489. 46

19, 655. 75

6, 974. 77

6000

4A

13, 118. 40

5, 906. 16

3210. 87

1487. 92

,

2019

1

2019 1 1 2021 12 31

75%

253. 71



4

	50,353,882.18
	0
	50,353,882.18
%	0.53
	120
%	4.93
%	0

5

11,959.60

43,297.59

26,117.01

41,339.61

29%

28,150

12,947.70

-26,835.04

18,461.59

1

		%		%	%	
	874,560,051.79	15.39	397,296,498.85	7.60	120.13	
	0	-	16,280,000.00	0.31	-100.00	
	0	-	158,720,000.00	3.04	-100.00	
	0	-	41,292,280.03	0.79	-100.00	29%
	14,251,906.00	0.25	6,046,755.11	0.12	135.70	
	387,199,989.00	6.81	891,689,979.00	17.05	-56.58	
	627,850,000.00	11.05	463,143,600.00	8.86	35.56	
	422,916,454.80	7.44	253,610,541.81	4.85	66.76	
	20,826,166.03	0.37	32,737,842.04	0.63	-36.39	
	703,371.02	0.01	1,641,233.78	0.03	-57.14	



2

1.1662

2019

2018

2019

4.27

10.1%

1889.94

30.9%

4.43%

2.63

2019

1956

0.4%

82

4.2%

5.3

2019 7

29%

28,150

24,000.86

2019

			33,080	88,991.34	49,649.24	393,055.53	453.27



		H	50,000	153,849.49	143,529.39	483,926.00	1,115.32
			10,000	10,100.85	7,058.47	11,717.82	818.19
			5,000	18,957.43	5,337.65	111,941.08	811.35
		;	5,000	17,179.13	4,996.95	10,258.34	21.02

2020

2019 10

12

20

2020

2020



—

—

2020

2020

2020

2020

220

130

4.8

7.3

2.2

1.9



2019

2019

2019 5 31

2018

2019

7

1	2019. 03. 20		1 2 3 4 5 6
2	2019. 04. 26		
3	2019. 05. 09		1 2
4	2019. 05. 31		



5	2019. 08. 15		
6	2019. 10. 25		
7	2019. 11. 27		1 2

2019

2019

2018

2019 5 31 2018



11

2019

2019

2024

2020

2014 5

2016 6 30

1964



2019

	4	3	3	1	0		\
	4	4	3	0	0		\
	12	12	10	0	0		3
	8	8	7	0	0		2
	8	8	7	0	0		2

2019

2019

2018

240

H



2019 5 31 2018

11

2019

386,691.79

5,000

213,651.02

168,040.77



2019

2019

2024

4

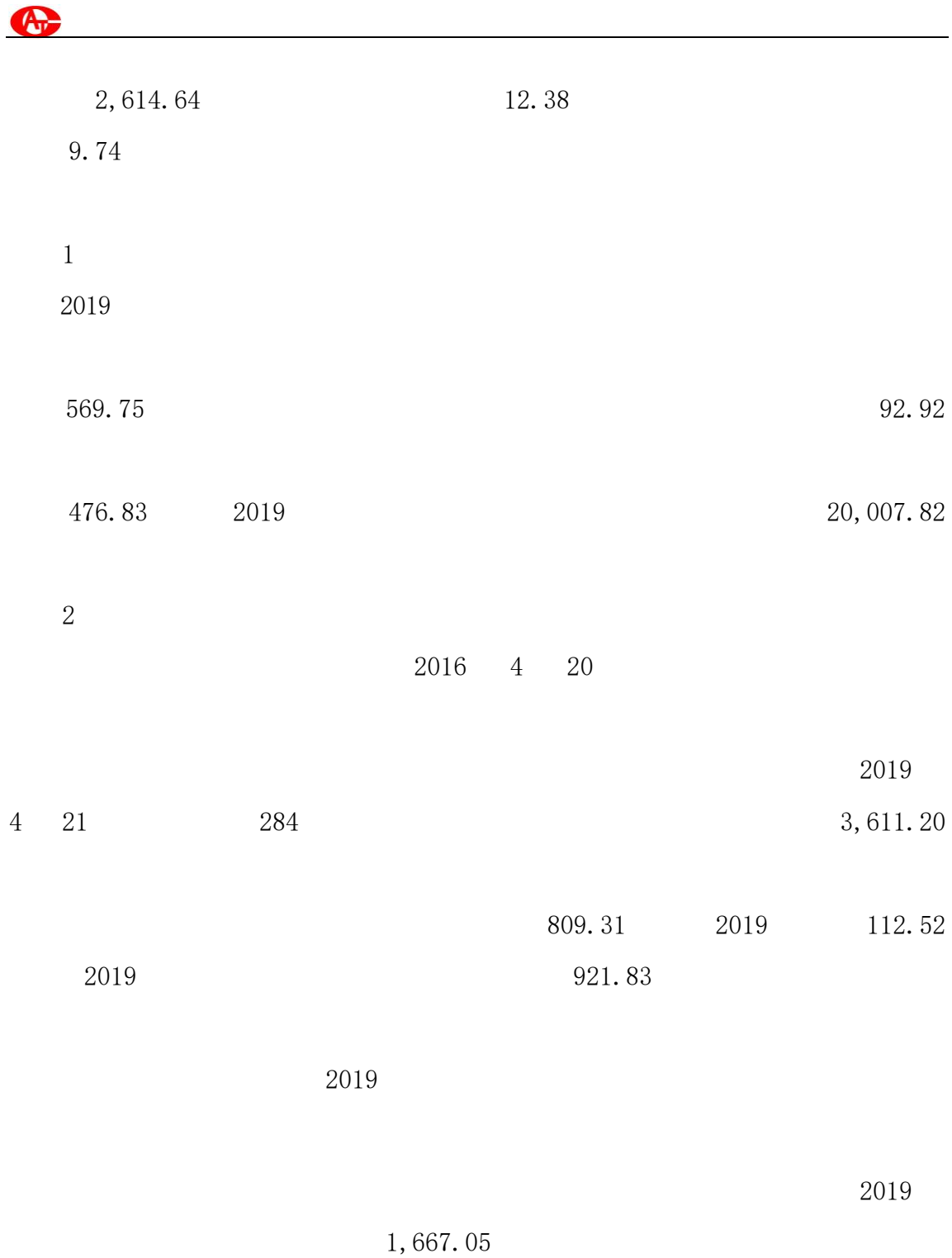


2019

2020



	2019	12	31	
1				
2019			29,699.98	
			803.86	H
	370.04			
100.79				219.46
		113.57		337.84
		62.26		
741.60				
2				
25MW		2017		
		11.11		
3				
2019			119,543.90	
1,204.21				
1,024.66			179.55	
	2019			4,112.33
	2,592.52			
2,076.84			557.03	
	2,035.49			2,035.49





2019

2020 4 29

2
2019



				2019	
				2019	
					2019
12	31		8.21	1.88	
	0.86		1.68		
				0.26	
7.95					
			2019		



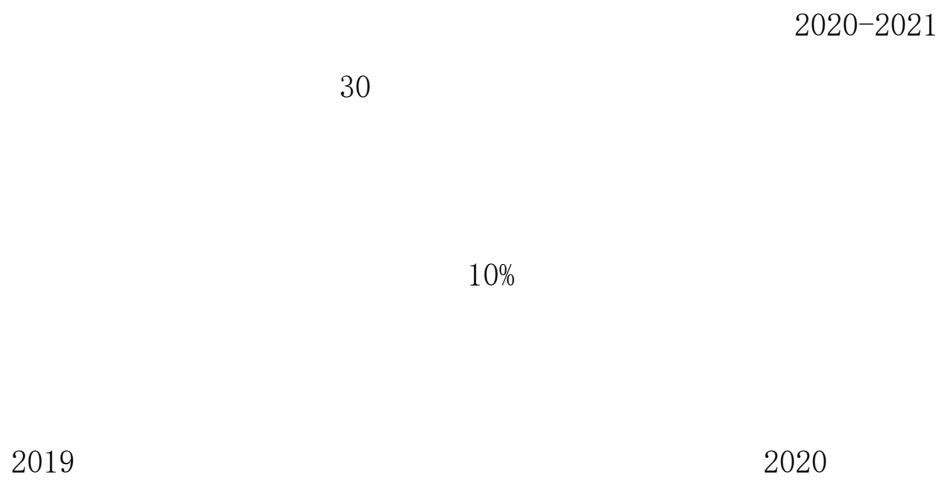
2019				
1	2019			
2	2019			
	2019	12	31	568,178.99
45,223.35			253,793.64	57,107.64
		87,456.01		47,726.36
118,339.69			18,628.72	28,958.38
11,956.24			314,385.35	11,884.29
		271,270.38		6,318.05
		0.41		29%
	2019	12	31	373,098.77
388.08			303,148.76	16,255.88
		50,449.00		36,880
		13,569		16,470.64
				16,307.37
		69,950.02		15,867.80
16,930.59				194,846.91
45,586.89				233.31
,		24.55		
2019			65.67%	5.75



2019		230.51		7.76%	145
		30.16%	56169.49		19.75%
	87.36		27.16%	232.97	
	9.68%	143.18		27.42%	53090.27
		19.97%	86.99		20.90%
2019		956,336.33			74,779.27
	8.48%			45,680.67	
	36,344.29				
			2018		
2019		H			2019
		8.32%	2018	15.35%	7.03
	11.11%		20.27%	9.16	
-7.01%	2018	16.33%	23.34		4.74%
	4.71%	0.03			
	3.54				
2019	12	31			11,241.79
	16,503.17				11,959.60
	43,297.59				
			26,117.01		41,339.61
			29%		28,150
			12,947.70		
	-26,835.04		18,461.59		
					0.23
	0.44				



2019		2019
	456,806,727.60	
-1,100,111,878.63		-643,305,151.03
		2019





27



44 20 20
17 156.43
4
2018 1.16
10
5

2017 1 2018 3 2019 0 2017
3 2018 5 2019 9 2020 1-3 5

1

1

2000	11	2005	6
2005	7	2006	10
2006	11	2008	7
2008	8		

2

2017	5	

3



1995	12	
------	----	--

2

1

2

	2019	2020	%
	100.00	100.00	/
	40.00	40.00	/
	140.00	140.00	/

2020

1

2020

2



2020

2020 4 27
0 0

2020 7



2019 3

80

10,000

2,800

28%

80 /

2005 5

200,000

2019 12 31

1,129,788.65

93,742.41 2019

1,069,450.28

3,007.54

250

100%

1

2

200



3

4

2018 10 15 5,000

100%

2019	12	31	1, 009. 58
------	----	----	------------

1,000.04 80 /

2018 0002498

2020 3 28

2644.05	155.95
---------	--------

2,200

10,000

2,800 28%

7,200 72%

110,000

30,800 1,200

80 /

79,200

2020	3	31	80,000
------	---	----	--------

2020 3 31

H	1,333.48
---	----------



2020 3



2019

H	H
5% 6 , 6 , 5% , 6 30	5% 6 6 5% 30



0.5	300



1	1
